

12/1/2015



UN Development Programme Mozambique - Maputo

Award ID: 00084563
Award Title: SUNRED - Sustainable Management of Natural Resources
Start Year: 2015
End Year: 2017
Implementing Partner
(Executing Agency): Government of Mozambique

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	614,344.00
UNEP	30000 Programme Cost Sharing	400,000.00
Total Budget (201 and Beyond)		1,014,344.00
Total Expenditure (2014 and Prior)		0.00
Award Total		742,302.01
Unprogrammed/Unfunded		-272,041.99

Responsible Party
(Implementing Agent): MOZ-National Execution
UNDP

Revision Type:

Brief Description:

This request is for approval of 2015 annual work plan for the project SUNRED that comprises GHD component funded by UNDP (USD 614,344.00) and Planning & Budgeting component funded by UNEP/UNDP PEI project (USD 400,000.00) with each component activities adequately budgeted in separate activities in ATLAS, besides the Project Management jointly funded.

Agreed by: _____

Leoncie Bucyaha, Country Director a.i.

Date

9/1/2015